



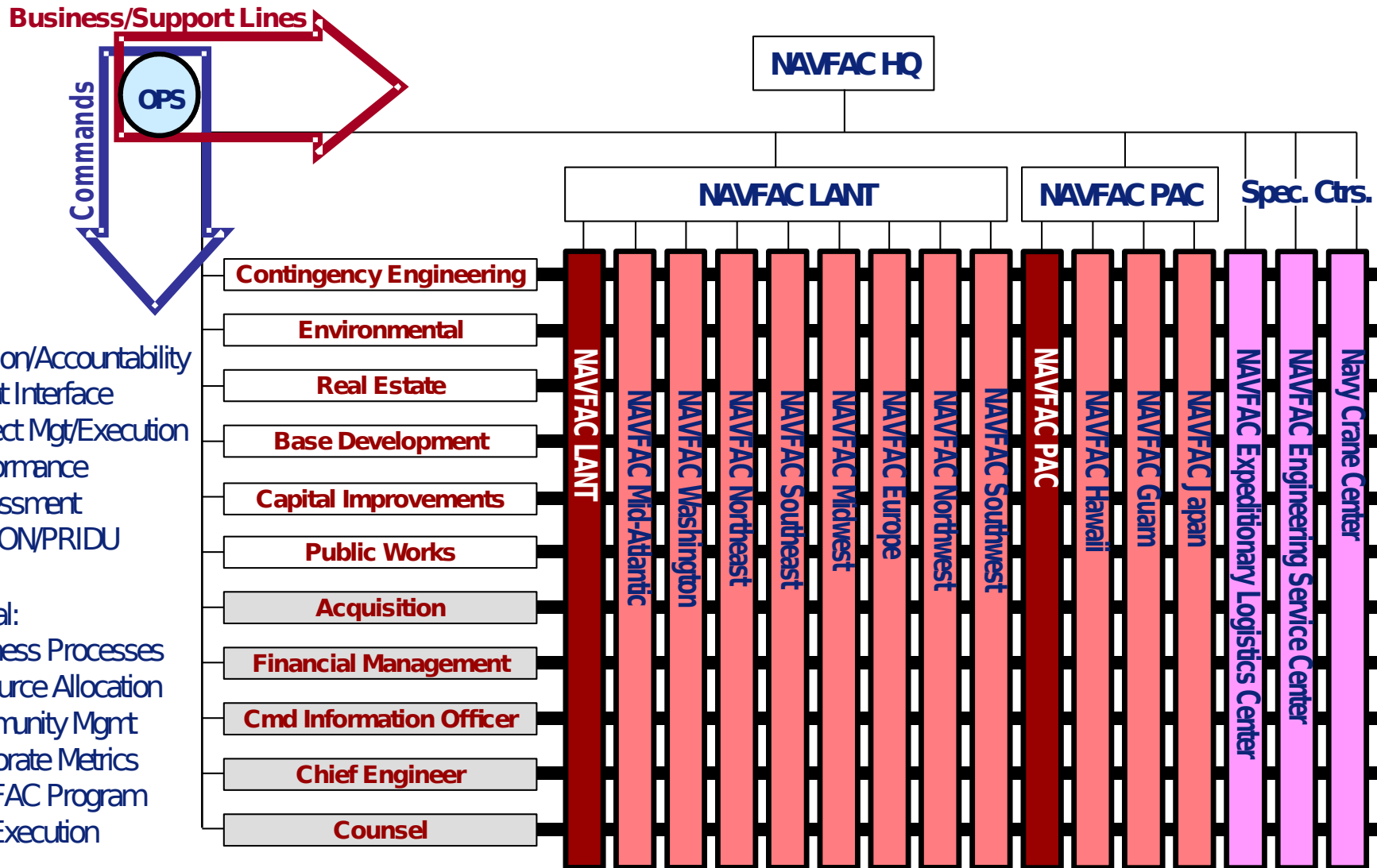
# **NAVFAC Mid-Atlantic Organization Brief September 2004**

# NAVFAC Mission



- NAVFAC's mission is to provide facilities engineering support to the Navy, the Marine Corps, and others as assigned.
  - **We are** the Navy's facilities engineering professionals, committed to Navy and Marine Corps combat readiness.
  - **We serve** the Navy and Marine Corps team, Unified Commanders, and Department of Defense agencies.
  - **We deliver** best value Facilities Engineering and Acquisition through our business lines:
    - Capital Improvements
    - Public Works
    - Environmental
    - Base Development
    - Real Estate
    - Contingency Engineering

# NAVFAC Operational Template



# Community Management



# NAVFAC Components

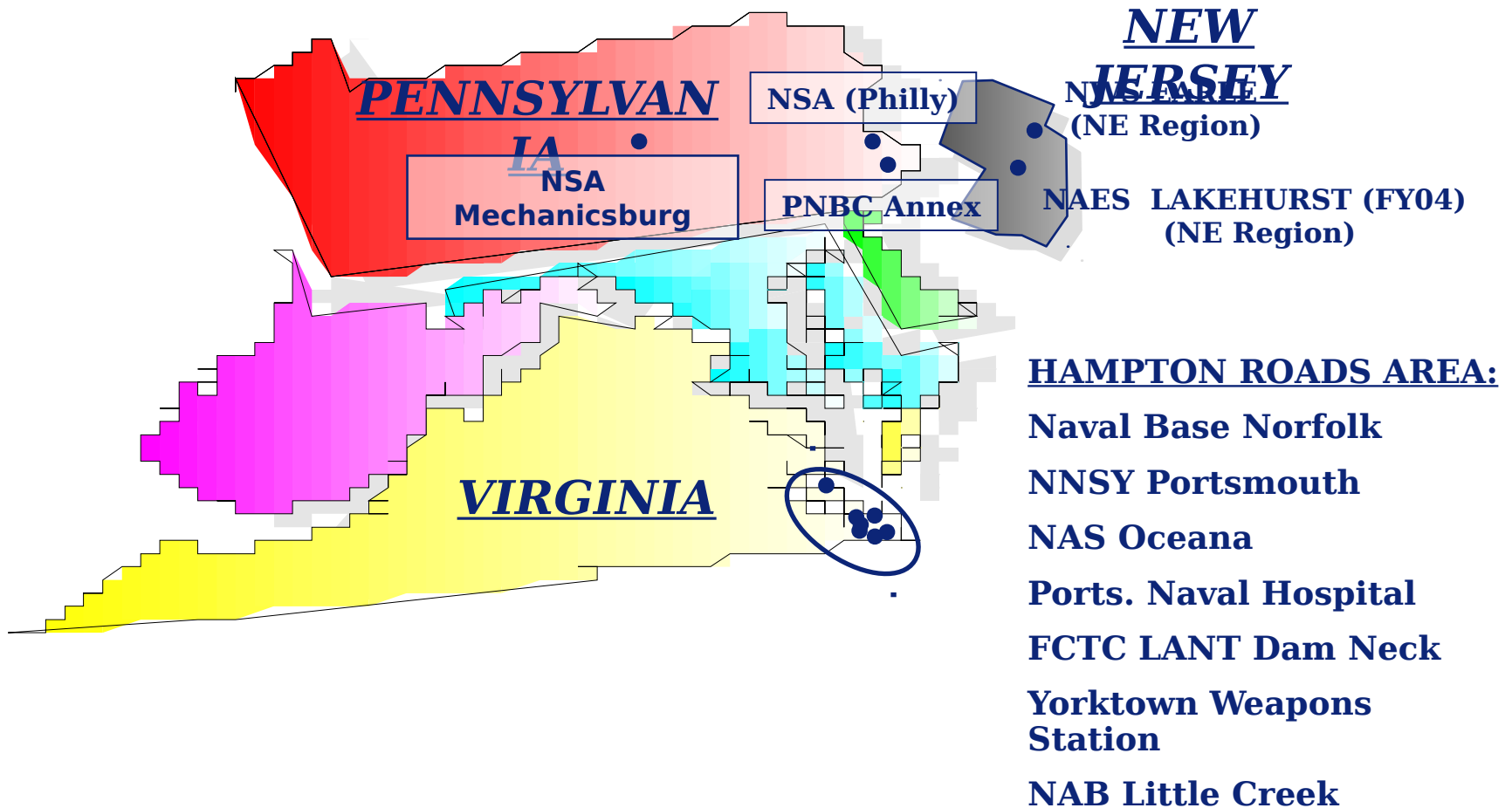


Echelon II	Echelon III	Echelon IV
<u><b>NAVFAC</b></u> <b>Head Quarter</b>	<u><b>NAVFAC</b></u> <b>Atlantic, Pacific</b>	<u><b>NAVFAC XX</b></u> <b>Facility Eng. Commands”</b> <b>(8 LANT, 3 PAC)</b>
<b><i>BUSINESS AND SUPPORT LINES (Horizontal)</i></b>		
Leaders	Managers	Coordinators & IPT Rep
<b><i>COMPONENT INTEGRATION &amp; OPS MGMT</i></b> <b><i>(Vertical)</i></b>		
OPS Officer	BOs & OPS	BMs & OPS Officers

Does not show three (Echelon III) Specialty Centers

[illegible]

# NAVFAC Mid-Atlantic FY-04 Locations



# NAVFAC MIDLANT



## HAMPTON ROADS

**Sewells Point** (Naval Base, NSA, Naval Air Station, JFSC ?, Others)

**Peninsula** (Yorktown Weapons Station, Cheatham Annex)

**Portsmouth** (Norfolk Naval Shipyard, Portsmouth Naval Hospital)

**Oceana** (Naval Air Station, FCTCLANT Dam Neck)

**Little Creek** (Naval Amphibious Base, Fort Story, SCSC Wallops Island)

Navy Region  
Mid Atlantic

## OVER THE HORIZON

**Philadelphia** (NSA Mech. Philly Det., PNBC Annex)

**Mechanicsburg** (Naval Support Activity (NSA))

**Earle** (Naval Weapons Station)

**Lakehurst** (Navy Air Engineering Station)

**Willow Grove** (Naval Air Station/Joint Reserve Base)

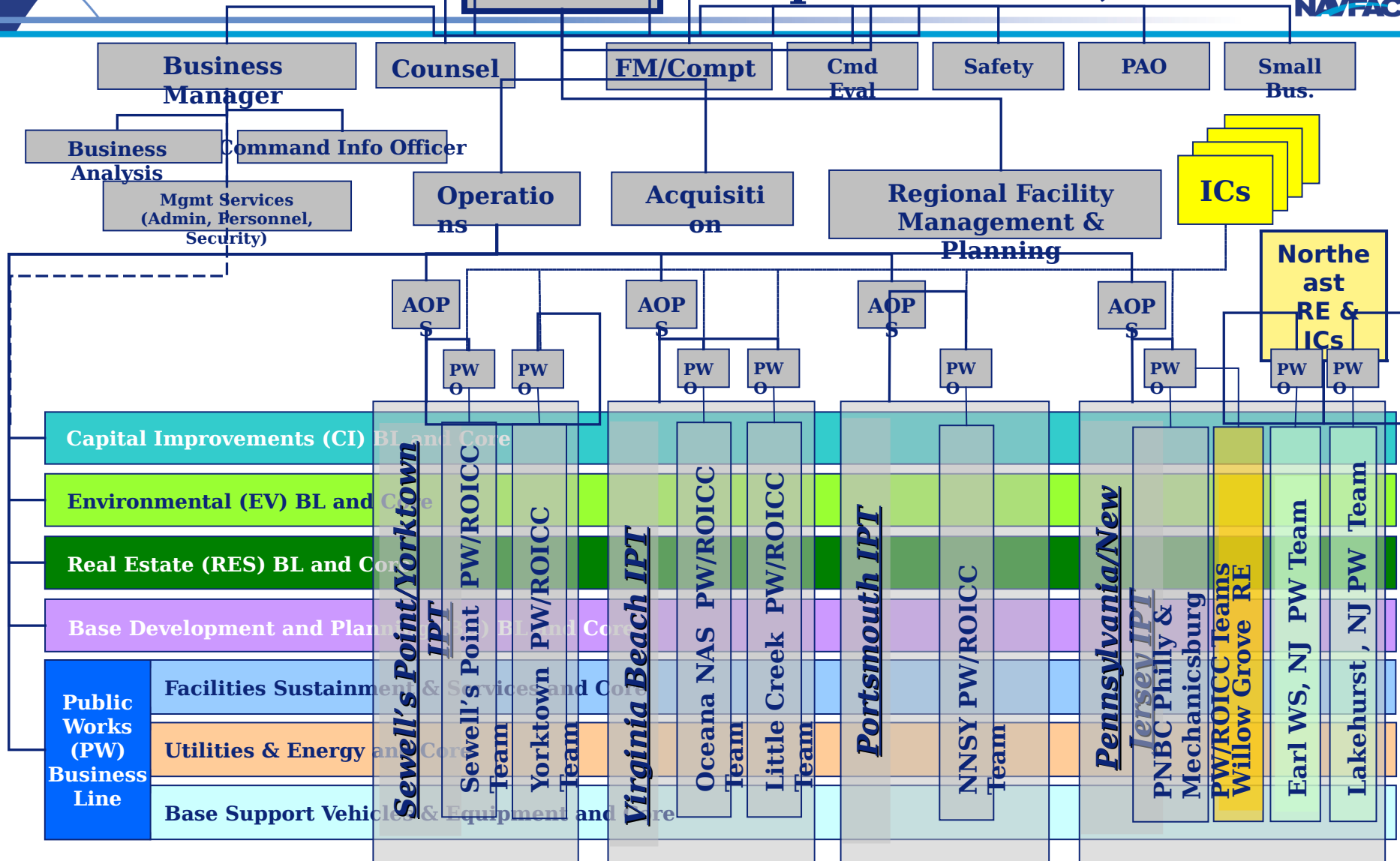
Navy Region  
Northeast

NWCF PW OPS in FY06  
Plus 4 NE PWDs



# NAVFAC Mid-Atlantic Template

September 28, 2004



# NAVFAC Mid-Lant Operations



## CLIENTS

CNI and Regions  
NASO  
NAES Lakehurst  
Family Housing

NAVBASE Norfolk  
NSA Norfolk  
MWR  
Fleet Forces Cnd  
JRB Willow Grove  
NAVSUP/FISC

Little Creek  
PNH  
NSA Mech.  
Marines

Dam Neck  
NWS Earl  
NNSY  
NAVAIR

PN  
NSA  
NAV

## NAVFAC Products and Services

- Capital Improvements (Design and Construction)
  - Environmental Services
  - Base Development and Planning Services
    - Real Estate Services
  - Contingency Engineering (Seabees)
- Public Works (Facility Sustainment and Services, Utilities and Energy Management, Base Support Vehicles and Equipment)

NAVFAC MID-ATLANTIC

NAVFAC ATLANTIC

NAVFAC HEADQUARTERS

SPECIALTY  
CENTERS

# NAVFAC Mid-Lant Operations



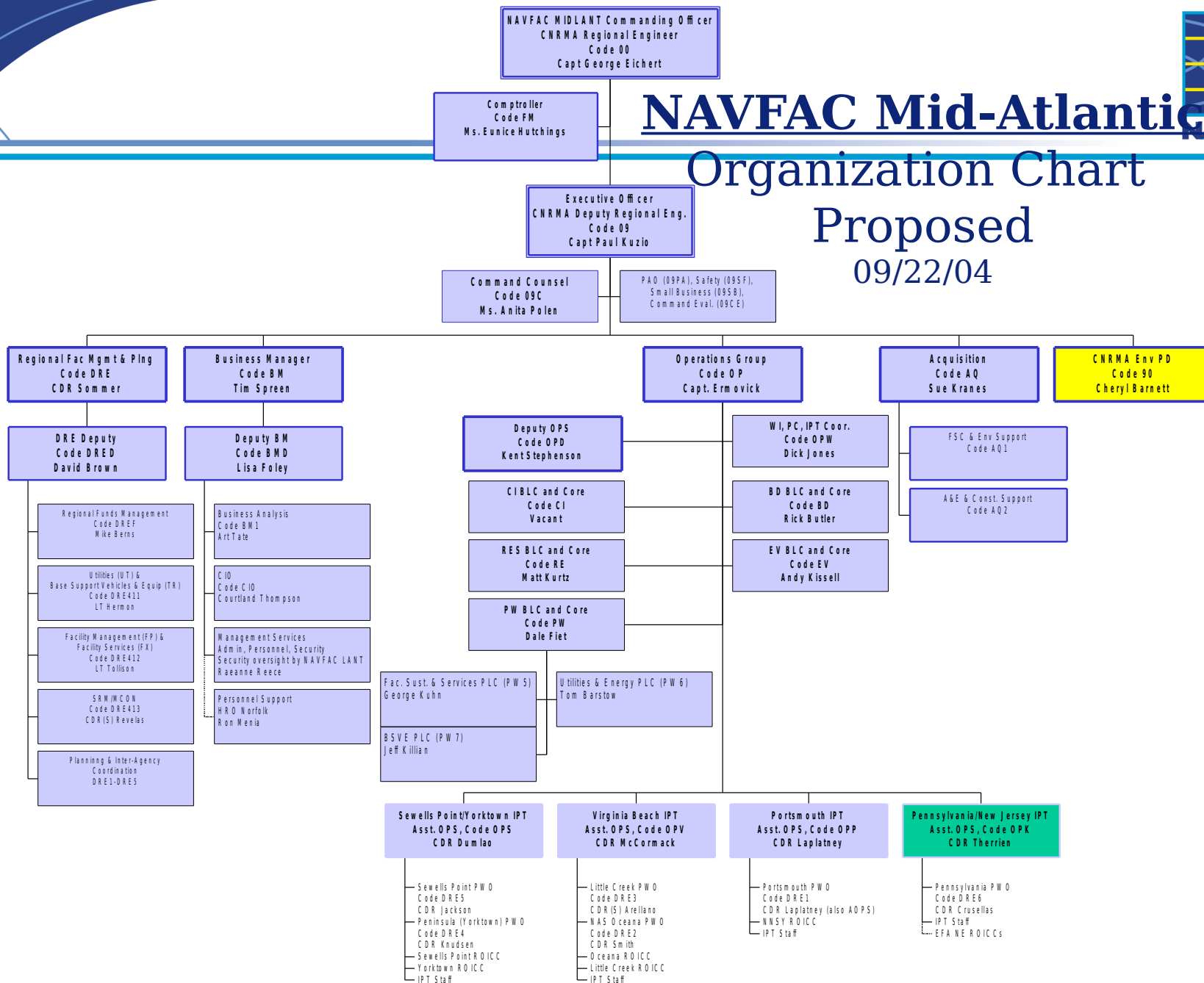


# NAVFAC Mid-Atlantic

## Organization Chart

### Proposed

09/22/04



# PWC/RE Personnel



- **Staffing Total = 2,910 Personnel:**

<u>Civilian</u>	<u>Military</u>		
<u>WG</u>	<u>GS</u>	<u>Officers</u>	<u>Enlisted</u>
1,500	1,300	60	50

- **Funding Type:**

- NWCF Civilian Positions = 2600
- RMS Civilians = 200
- NWCF Military Positions = 23
- RMS/O&M,N Military Positions = 87

- **Location:**

- Hampton Roads = 2,370
- PA & NJ = 540

## NWCF

- **Composite Rates for Hampton Roads**
- **Specific Rates for dispersed PA & NJ Clients**
- **Over 50 WCF Products and Services:**
  - CIBL (Design)
  - PWBL (Public Works)
    - Facility Sustainment and Services (Maintenance)
    - Utilities and Energy Management
    - Base Support Vehicles and Equipment (Transportation)
  - EVBL (Environmental)
- **VOB = \$450M/Year**

## RMS/O&M,N and Reimbursable

- **Reimbursable Rates**
- **SIOH for non-O&M,N Clients**
- **Mission Dollars for O&M,N Clients**
- **Products and Services:**
  - CIBL (Design and Construction)
  - REBL (Real Estate)
  - BDBL (Planning)
  - EVBL (Environmental)
- **Business Volume (Excluding PA/NJ Ops):**
  - Work-In-Place = \$307M/Year
  - Facilities-In-Place (FSC) = \$56M/Year
  - Design-In-Place = \$338M/Year

# Facilities and Equipment



- **MID-ATLANTIC Regional Facilities:**
  - Number = 8,445
  - Square Footage = 206,005,101
  - PRV = \$10.7B
  - PRV - Utilities = \$2.2B
- **MIDLANT WCF Equipment: (includes PA and NJ)**
  - A-N = 5,452
  - O-Z = 1,891



# **MIDLANT**

## **(CNRMA Regional Engineer)**



- **Regional Facilities Operations**
  - Requirements
  - Program Management
  - Facilities Planning
  - Regional Coordination
  - Public Works Officers (Base Facility Operations)
- **Business Management**
- **Project Management**
- **Funds Management**
- **Reimbursed Through NWCF Rates**